

Finance Portfolio Performance - Appendix 6

Quarterly report for 2014-2015
No headings
For Finance - Cllr Peter Hare-Scott Portfolio
For MDDC - Services

Key to Performance Status:

Performance Indicators:	No Data	Well below target	Below target	On target	Above target	Well above target
-------------------------	---------	-------------------	--------------	-----------	--------------	-------------------

Finance Portfolio Performance - Appendix 6

Performance Indicators								
Status	Title	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act
Data not due	<u>Percentage of Council Tax collected (BVPI 009)</u>	97.56%	98.00%	98.00%	n/a	n/a	n/a	
Management Notes:								
Data not due	<u>Percentage of NNDR collected (BVPI 010)</u>	98.40%	98.00%	98.00%	n/a	n/a	n/a	
Management Notes:								
Well above target	<u>% total Council tax collected - monthly</u>	97.56%	98.00%	73.50% (9/12)	29.31%	56.58%	88.95%	
Management Notes:								
Well above target	<u>% total NNDR collected - monthly</u>	98.40%	98.00%	73.50% (9/12)	29.70%	57.74%	85.02%	
Management Notes:								
Above target	<u>Percentage of Invoices Paid on Time</u>	94.13%	97.50%	97.50% (1/2)	n/a	99.34%	n/a	
Management Notes: (April - September) Six- monthly (CY)								
Well above target	<u>Time taken to process Housing Benefit/Council Tax Benefit new claims and change events</u>	8days	14days	14days (3/4)	9days	9days	9days	
Management Notes:								